

CAHIP Los Angeles

Budget Overview: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
Income	
4000 Membership Dues - NABIP	8,000.00
4155 DATR	16,000.00
4300 Membership Meeting	5,000.00
4500 Annual Conference	34,000.00
4555 Holiday Party Event	4,000.00
4560 Medicare Summit	39,000.00
4880 Ways & Means	
Annual Partners	15,000.00
Fundraising (Corp Affairs & Events)	95,000.00
Total 4880 Ways & Means	110,000.00
Total Income	\$216,000.00
GROSS PROFIT	\$216,000.00
Expenses	
6000 Accounting/Tax Prep.	800.00
6020 Awards & Gifts	1,170.00
6040 Bank/Credit Card Fees	2,750.00
6050 Board Meeting Expense	400.00
6100 CAHIP Capitol Summit	13,000.00
6105 CAHIP PAC	3,000.00
6146 Holiday Party	1,500.00
6150 NABIP PAC Admin Fund	2,000.00
6160 Insurance Expense	2,750.00
6200 Management Fees	51,000.00
6320 NABIP Annual Convention	27,000.00
6330 NABIP Capitol Conference	25,000.00
6340 NABIP Region VIII Mtg	8,000.00
6360 Admin/Office Expense	3,975.00
6600 Membership Meeting Expenses	5,000.00
6650 Day at the Races Expense	11,000.00
6700 Annual Conference	30,000.00
6872 Medicare Summit Expenses	27,000.00
Total Expenses	\$215,345.00
NET OPERATING INCOME	\$655.00
NET INCOME	\$655.00